

STRATEGIC PLAN SUMMARY

MUNICIPAL INFRASTRUCTURE



Maintaining and upgrading municipal infrastructure to serve local residents and businesses and to encourage growth

- Upgrade wastewater treatment capacity to 1300 cu.m./day
- Upgrade the supply of municipal water
- Maintain the high quality of our Transportation Network
- Explore ways to facilitate the expansion of fibre-optic cable/high speed internet, and natural gas, to serve rural areas
- Upgrade certain municipal structures

THE LOCAL ECONOMY



Promoting Growth and the Expansion of the Local Economy

- Plan for residential growth
- Upgrade the potential of the village downtowns
- Encourage more businesses, industries and employment

RECREATION



Improving Recreational Opportunities for Residents and Visitors

- Promote a walkable community
- Be active in coordinating and promoting recreation programs and events
- Provide access to recreation service and facilities in a consistent manner across Mapleton

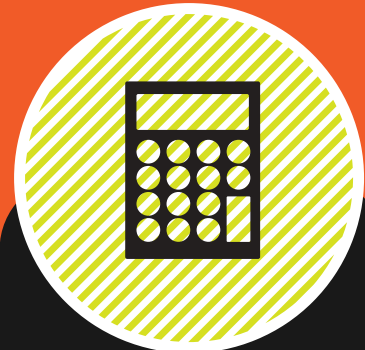
MUNICIPAL ADMINISTRATION



Building a Supporting a strong and efficient Municipal Administration

- The Township will support and sustain a strong municipal staff team
- Pursue innovative and efficient administrative practices

FINANCIAL RESPONSIBILITY



Planning for a Sustainable Financial Future

- Increase property tax rate at the rate of inflation. Find other sources of revenue
- Evaluate the option of a dedicated property tax levy strictly for repairing/replacing road and bridge infrastructure.
- Increase its water/wastewater charges annually at the rate of inflation. Prepare to find other revenue options to offset additional costs.

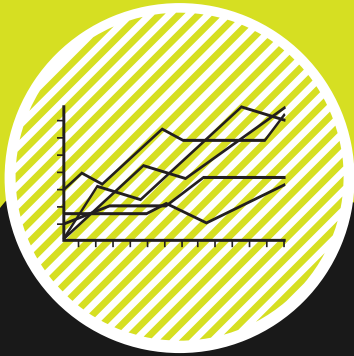
STRATEGIC PLAN IMPLEMENTATION

COMMUNICATION



The Council-adopted strategic plan is conveyed to staff, public, relevant community organizations and relevant agencies and other levels of government.

IDENTIFY MEASUREMENTS



For each strategic direction, staff identify meaningful and reasonably available measures of outcomes.
- Whether, or to what extent the desired result is being achieved.
For each action initiative staff identify a measure of achievement.

STAFF ANNUAL WORK PLANS



Staff builds strategic plan initiatives into their annual work plans, and into budgets and capital programs for Council to review.

REPORTS



Staff reports to Council note when and how the report relates to strategic plan implementation

COUNCIL



Staff report annually to Council on the strategic plan achievements and outcomes; Council reports to the public.